

PIKE COUNTY COUNCIL  
REGULAR MEETING AGENDA  
FEBRUARY 10, 2026

Jon Craig,  
Max Elliott  
Jeff Harting  
Travis Troutman

Greg Willis  
Randy Harris  
Eric Smith

1. CALL MEETING TO ORDER
2. APPROVAL OF January 13, 2026 MINUTES
3. OLD BUSINESS
  - a. Additional Appropriation and Transfer Forms Revision
  - b. Capital Improvement Plans
4. NEW BUSINESS
  - a. Resolution 2026-06 Establishing Fund 9104 – IGIO SEED
  - b. RISE MOU Amendment 2
5. ADDITIONAL APPROPRIATIONS AND RESOLUTIONS

- a. Circuit Court Requests Additional Appropriation in General Fund 1000-0232.

Amount		Fund/Account/Location/Name	Current Balance
\$15,000	From	General Fund 1000-0232	7,669,943.35 \$19,332,316.82 <u>Allocated</u>
	To	1000-30951-0232, CASA	\$ 0.00
This is the CASA appropriation that was approved at the January meeting. Auditor was unable to advertise in GATEWAY so she advertised in the Press-Dispatch as advised. Later DLGF stated to do the advertisement in GATEWAY. Therefore, this is just a reapproval.			

- b. Pike County Clerk Requests Additional Appropriation from Fund 1215 Election and Registration.

Amount		Fund/Account/Location/Name	Current Balance
\$9,200	From	Fund 1215 Election and Registration	\$161,337.17 W 84,923.94 <u>unallocated</u>
	To	1215-40500-0001 Computer & Technology Purchase	\$0.00

c. Resolution 2026-07

d. Resolution 2026-05 – Rescind

## 6. TRANSFERS

a. Pike County Prosecutor Requests Transfer in General Fund 1000-0009 – Prosecutor

Amount	Fund/Account/location/Name		Current Balance
\$5,000.00	From	1000-10491-0009, Depositions & Transcripts	\$5,700.00
\$	To	1000-10412-0009, Witness Fees	\$300.00
Expert witness in Mullis case			

7. TRANSFERS MIRRORED TRANSFERS TO ESTABLISH 1173 BUDGET FOR 2026 – Please see items in Green highlighted items.

AS OF 1/1/2026		Original App.	1173	1176
<b>Loc: 0530</b>				
Office Manager	1176-10123-0530	\$56,200.00	\$0.00	\$56,200.00
County Superintendent	1176-10383-0530	\$66,750.00	\$0.00	\$66,750.00
Office Supplies	1176-20200-0530	\$2,000.00	\$0.00	\$2,000.00
Postage	1176-30120-0530	\$150.00	\$0.00	\$150.00
Travel Expense	1176-30130-0530	\$750.00	\$0.00	\$750.00
Telephone	1176-30140-0530	\$2,800.00	\$0.00	\$2,800.00
Cell Phones	1176-30150-0530	\$6,250.00	\$0.00	\$6,250.00
Professional Services	1176-30230-0530	\$3,000.00	\$0.00	\$3,000.00
Utilities	1176-30401-0530	\$18,000.00	\$0.00	\$18,000.00
Solid Waste Disposal	1176-30441-0530	\$1,500.00	\$0.00	\$1,500.00
Utility Repairs	1176-30571-0530	\$1,000.00	\$0.00	\$1,000.00
Office Equipment Maintenance	1176-30660-0530	\$1,000.00	\$0.00	\$1,000.00
Maintenance Contracts	1176-30670-0530	\$1,200.00	\$0.00	\$1,200.00
<b>Loc: 0531</b>				
a.Truck Drivers/ Operators	1176-10191-0531	\$580,350.00	\$377,227.50	\$203,122.50
b. Lead Person	1176-10382-0531	\$55,200.00	\$44,160.00	\$11,040.00
c. Overtime	1176-10460-0531	\$35,000.00	\$28,000.00	\$7,000.00
d. Material	1176-20500-0531	\$25,000.00	\$25,000.00	\$0.00
e. Rock	1176-20502-0531	\$500,000.00	\$450,000.00	\$50,000.00
Bituminous	1176-20510-0531	\$325,000.00	\$325,000.00	\$0.00
f. Blacktop Preservation**	1176-20520-0531	\$50,000.00	\$50,000.00	\$0.00
Hardware & Tools	1176-20810-0531	\$3,500.00	\$0.00	\$3,500.00
CDL Training	1176-30500-0531	\$4,000.00	\$0.00	\$4,000.00
Road Signs	1176-40430-0531	\$15,000.00	\$0.00	\$15,000.00

<b>Loc: 0533</b>				
Uniform/Clothing Allow	1176-10402-0533	\$10,650.00	\$0.00	\$10,650.00
Employee Review Test	1176-10120-0533	\$4,500.00	\$0.00	\$4,500.00
Mechanic	1176-10591-0533	\$95,100.00	\$0.00	\$95,100.00
g. FICA	1176-10710-0533	\$68,656.00	\$48,059.20	\$20,596.80
h. PERF	1176-10720-0533	\$100,516.00	\$70,361.20	\$30,154.80
i. Group Health Insurance	1176-10730-0533	\$442,015.00	\$309,410.50	\$132,604.50
Workman's Comp	1176-10750-0533	\$0.00	\$0.00	\$0.00
Educational Fund (Union)	1176-10810-0533	\$1,200.00	\$0.00	\$1,200.00
Fuel, Oil & lubricants	1176-20340-0533	\$100,000.00	\$0.00	\$100,000.00
TIRES	1176-20351-0533	\$50,000.00	\$0.00	\$50,000.00
Other Garage & Motor Supplies	1176-20371-0533	\$30,000.00	\$0.00	\$30,000.00
Personal Protective Equipment	1176-20440-0533	\$3,000.00	\$0.00	\$3,000.00
Lawn & Building Care	1176-30102-0533	\$5,000.00	\$0.00	\$5,000.00
Vehicle Insurance	1176-30300-0533	\$3,000.00	\$0.00	\$3,000.00
Radio Repair	1176-30540-0533	\$2,000.00	\$0.00	\$2,000.00
Equipment Rental	1176-30601-0533	\$5,000.00	\$0.00	\$5,000.00
Dues & Subscriptions	1176-30810-0533	\$40.00	\$0.00	\$40.00
Machinery & Equipment/Truck	1176-40610-0533	\$222,635.00	\$0.00	\$222,635.00
		<b>\$2,896,962.00</b>	<b>\$1,727,218.40</b>	<b>\$1,169,743.60</b>
			<b>\$2,896,962.00</b>	

The above is placed in the agenda for transparency to show how the MVH funding is currently anticipated to be used.

#### 8. BUSINESS BY COUNCIL

- a. Park and Recreation
- b. Mental Health
- c. Department Reports
- d. 100-R - Auditor
- e. 2026 DLGF Approved Budget – Auditor
- f. Conflict of Interest Statements - Acceptance
  - i. Jon Craig
  - ii. Eric Smith
- g. Treasurer and Clerk Monthly Reports

#### 9. NEXT REGULAR COUNTY COUNCIL MEETING

## 10. ADJOURNMENT