

**PIKE COUNTY COUNCIL
REGULAR MEETING AGENDA
FEBRUARY 10, 2026**

Jon Craig,
Max Elliott
Jeff Harting
Travis Troutman

Greg Willis
Randy Harris
Eric Smith

1. CALL MEETING TO ORDER

2. APPROVAL OF January 13, 2026 MINUTES

3. OLD BUSINESS

- a. Additional Appropriation and Transfer Forms Revision
- b. Capital Improvement Plans

4. NEW BUSINESS

- a. Resolution 2026-06 Establishing Fund 9104 – IGIO SEED
- b. RISE MOU Amendment 2

5. ADDITIONAL APPROPRIATIONS AND RESOLUTIONS

- a. Circuit Court Requests Additional Appropriation in General Fund 1000-0232 .

Amount	From	Fund/Account/Location/Name	Current Balance
\$15,000		General Fund 1000-0232	<u>7,669,943.35</u> <u>\$19,332,316.82</u> <u>Allocated</u>
	To	1000-30951-0232, CASA	\$ 0.00

This is the CASA appropriation that was approved at the January meeting. Auditor was unable to advertise in GATEWAY so she advertised in the Press-Dispatch as advised. Later DLGF stated to do the advertisement in GATEWAY. Therefore, this is just a reapproval.

- b. Pike County Clerk Requests Additional Appropriation from Fund 1215 Election and Registration.

Amount	From	Fund/Account/Location/Name	Current Balance
\$9,200		Fund 1215 Election and Registration	<u>\$161,337.17</u> <u>W 84,923.94</u> <u>unallocated</u>
	To	1215-40500-0001 Computer & Technology Purchase	\$0.00

c. Resolution 2026-07

d. Resolution 2026-05 – Rescind

6. TRANSFERS

a. Pike County Prosecutor Requests Transfer in General Fund 1000-0009 – Prosecutor

Amount	Fund/Account/location/Name		Current Balance
\$5,000.00	From	1000-10491-0009, Depositions & Transcripts	\$5,700.00
\$	To	1000-10412-0009, Witness Fees	\$300.00
Expert witness in Mullis case			

7. TRANSFERS MIRRORED TRANSFERS TO ESTABLISH 1173 BUDGET FOR 2026 – Please see items in

Green highlighted items.

AS OF 1/1/2026		Original App.	1173	1176
Loc: 0530				
Office Manager	1176-10123-0530	\$56,200.00	\$0.00	\$56,200.00
County Superintendent	1176-10383-0530	\$66,750.00	\$0.00	\$66,750.00
Office Supplies	1176-20200-0530	\$2,000.00	\$0.00	\$2,000.00
Postage	1176-30120-0530	\$150.00	\$0.00	\$150.00
Travel Expense	1176-30130-0530	\$750.00	\$0.00	\$750.00
Telephone	1176-30140-0530	\$2,800.00	\$0.00	\$2,800.00
Cell Phones	1176-30150-0530	\$6,250.00	\$0.00	\$6,250.00
Professional Services	1176-30230-0530	\$3,000.00	\$0.00	\$3,000.00
Utilities	1176-30401-0530	\$18,000.00	\$0.00	\$18,000.00
Solid Waste Disposal	1176-30441-0530	\$1,500.00	\$0.00	\$1,500.00
Utility Repairs	1176-30571-0530	\$1,000.00	\$0.00	\$1,000.00
Office Equipment Maintenance	1176-30660-0530	\$1,000.00	\$0.00	\$1,000.00
Maintenance Contracts	1176-30670-0530	\$1,200.00	\$0.00	\$1,200.00
Loc: 0531				
a. Truck Drivers/ Operators	1176-10191-0531	\$580,350.00	\$377,227.50	\$203,122.50
b. Lead Person	1176-10382-0531	\$55,200.00	\$44,160.00	\$11,040.00
c. Overtime	1176-10460-0531	\$35,000.00	\$28,000.00	\$7,000.00
d. Material	1176-20500-0531	\$25,000.00	\$25,000.00	\$0.00
e. Rock	1176-20502-0531	\$500,000.00	\$450,000.00	\$50,000.00
Bituminous	1176-20510-0531	\$325,000.00	\$325,000.00	\$0.00
f. Blacktop Preservation**	1176-20520-0531	\$50,000.00	\$50,000.00	\$0.00
Hardware & Tools	1176-20810-0531	\$3,500.00	\$0.00	\$3,500.00
CDL Training	1176-30500-0531	\$4,000.00	\$0.00	\$4,000.00
Road Signs	1176-40430-0531	\$15,000.00	\$0.00	\$15,000.00

Loc: 0533				
Uniform/Clothing Allow	1176-10402-0533	\$10,650.00	\$0.00	\$10,650.00
Employee Review Test	1176-10120-0533	\$4,500.00	\$0.00	\$4,500.00
Mechanic	1176-10591-0533	\$95,100.00	\$0.00	\$95,100.00
g. FICA	1176-10710-0533	\$68,656.00	\$48,059.20	\$20,596.80
h. PERF	1176-10720-0533	\$100,516.00	\$70,361.20	\$30,154.80
i. Group Health Insurance	1176-10730-0533	\$442,015.00	\$309,410.50	\$132,604.50
Workman's Comp	1176-10750-0533	\$0.00	\$0.00	\$0.00
Educational Fund (Union)	1176-10810-0533	\$1,200.00	\$0.00	\$1,200.00
Fuel, Oil & lubricants	1176-20340-0533	\$100,000.00	\$0.00	\$100,000.00
TIRES	1176-20351-0533	\$50,000.00	\$0.00	\$50,000.00
Other Garage & Motor Supplies	1176-20371-0533	\$30,000.00	\$0.00	\$30,000.00
Personal Protective Equipment	1176-20440-0533	\$3,000.00	\$0.00	\$3,000.00
Lawn & Building Care	1176-30102-0533	\$5,000.00	\$0.00	\$5,000.00
Vehicle Insurance	1176-30300-0533	\$3,000.00	\$0.00	\$3,000.00
Radio Repair	1176-30540-0533	\$2,000.00	\$0.00	\$2,000.00
Equipment Rental	1176-30601-0533	\$5,000.00	\$0.00	\$5,000.00
Dues & Subscriptions	1176-30810-0533	\$40.00	\$0.00	\$40.00
Machinery & Equipment/Truck	1176-40610-0533	\$222,635.00	\$0.00	\$222,635.00

\$2,896,962.00 \$1,727,218.40 \$1,169,743.60

\$2,896,962.00

The above is placed in the agenda for transparency to show how the MVH funding is currently anticipated to be used.

8. BUSINESS BY COUNCIL

- a. Park and Recreation
- b. Mental Health
- c. Department Reports
- d. 100-R - Auditor
- e. 2026 DLGF Approved Budget – Auditor
- f. Conflict of Interest Statements - Acceptance
 - i. Jon Craig
 - ii. Eric Smith
- g. Treasurer and Clerk Monthly Reports

9. NEXT REGULAR COUNTY COUNCIL MEETING

10. ADJOURNMENT