ORDINANCE OR RESOLUTION FOR APPROPRIATIONS AND TAX RATES

State Form 55865 (7-15)
Approved by the State Board of Accounts, 2015
Prescribed by the Department of Local Government Finance

Budget Form No. 4
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Ordinance / Resolution Number: Co Council Ord 26-22

Be it ordained/resolved by the **PIKE COUNTY** that for the expenses of **PIKE COUNTY** for the year ending December 31, **2027** the sums herein specified are hereby appropriated and ordered set apart out of the several funds herein named and for the purposes herein specified, subject to the laws governing the same. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided for by law. In addition, for the purposes of raising revenue to meet the necessary expenses of **PIKE COUNTY**, the property tax levies and property tax rates as herein specified are included herein. Budget Form 4-B for all funds must be completed and submitted in the manner prescribed by the Department of Local Government Finance.

This ordinance/resolution shall be in full force and effect from and after its passage and approval by the **PIKE COUNTY**.

Name of Adopting Entity / Fiscal Body	Type of Adopting Entity / Fiscal Body	Date of Adoption
Pike County Council	County Council	10/13/2026

Estimated Maximum Property Tax Levy

The data below represents the current estimate of the maximum amount of property taxes that can be raised for funds that are subject to a maximum property tax levy.

Property Tax Max Levy Type	Estimated Maximum Property Tax Levy	Total Property Tax Levies	Status
Civil	$9,945,992	$10,440,916	Over Max By: $494,924

Funds

Property Tax Max Levy Type	Fund Code	Fund Name	Adopted Budget	Adopted Tax Levy	Adopted Tax Rate
Civil	0101	GENERAL	$9,936,619	$9,000,000	$1.1990
Civil	0102	ELECTION/REGISTRATION	$151,335	$103,500	$0.0138
Civil	0124	2015 REASSESSMENT	$317,513	$270,000	$0.0360
Not Eligible	0702	HIGHWAY	$2,704,697	$0	$0.0000
Not Eligible	0706	LOCAL ROAD & STREET	$250,000	$0	$0.0000
Civil	0790	CUMULATIVE BRIDGE	$294,833	$337,344	$0.0382
Civil	0801	HEALTH	$254,522	$220,000	$0.0293
Civil	1301	PARK & RECREATION	$780,289	$216,000	$0.0288
Civil	2391	CUMULATIVE CAPITAL DEVELOPMENT	$301,169	$294,072	$0.0333
Not Eligible	2411	ECONOMIC DEV INCOME TAX CEDIT	$2,197,042	$0	$0.0000
			$17,188,019	**$10,440,916**	**1.3784**

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Home-Rule Funds (Not Reviewed by DLGF)		
Fund Code	**Fund Name**	**Adopted Budget**
9501	Pretrial Diversion	$120,637
9502	Drug Free Community	$17,136
9503	Supplemental Adult Probation 5	$47,151
9504	Misdemeanant	$11,500
9505	Lit Public Safety-Co Share EMS	$3,041,200
9506	Local Emergency Planning	$20,000
9507	Statewide 911	$166,927
9510	Adult Probation Administrative	$6,300
9512	Supplemental Public Defender	$120,000
9513	Co Law Enforcement Cont Ed	$750
9514	Sex & Violent Offender 90%	$1,500
9515	Firearms Training	$12,000
9516	K9-Sheriff	$1,600
9518	Health First Indiana	$81,547
9519	Supplemental Juvenile Formal	$3,000
9520	Plat Book	$7,950
9521	Recorders Record Perpetuation	$75,250
9522	Jury Pay	$15,000
9523	Clerk's Perpetuation Fund	$4,500
9530	Recorder's Enhancement Fund	$20,000
9538	LIT PUBLIC SAFETY Sheriff	$840,379
9539	93.788 IN ST Opioid (SboA 8452)	$0
9553	93.069 Bioterrorism Base 25-29	$25,000
9556	Elected Officials Training	$6,000
9558	Accident Report (SBOA 1101)	$2,500
9562	Auditors Ineligible Deductions (SBOA 1216)	$6,945
9563	Solid Waste User Fees (SBOA 1194)	$323,130
9564	EMS/CPR Training (SBOA 1225)	$1,000
		$4,978,902

Name		Signature
Jon Craig	Aye ☐ Nay ☐ Abstain ☐	

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Greg Willis	Aye ☑ Nay ☐ Abstain ☐	
Jeff Harting	Aye ☐ Nay ☐ Abstain ☐	
Eric Smith	Aye ☐ Nay ☐ Abstain ☐	
Randy Harris	Aye ☑ Nay ☐ Abstain ☐	
Max Elliott	Aye ☑ Nay ☐ Abstain ☐	
Travis Troutman	Aye ☑ Nay ☐ Abstain ☐	

ATTEST

Name	Title	Signature
Judith Gumbel	Pike County Auditor	

In accordance with IC 6-1.1-17-16(k), we state our intent to isssue debt after December 1 and before January 1 Yes ☐ No ☑

In accordance with IC 6-1.1-17-16(k), we state our intent to file a shortfall appeal after December 1 and before December 31 Yes ☐ No ☑